




Coetzala


Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,218,047.04	-	\$1,218,047.04	\$188,400.00	\$188,400.00	\$1,029,647.04
Sindicatura	\$337,119.36	-	\$337,119.36	\$133,800.00	\$133,800.00	\$203,319.36
Regiduría	\$126,672.00	\$1,508.00	\$128,180.00	\$56,173.00	\$56,173.00	\$72,007.00
Secretaría del ayuntamiento	\$391,680.00	-	\$391,680.00	\$163,200.00	\$163,200.00	\$228,480.00
Organismo de Control Interno	\$298,080.00	-	\$298,080.00	\$123,372.00	\$123,372.00	\$174,708.00
Organos Auxiliares	\$122,990.88	-	\$122,990.88	\$50,250.00	\$50,250.00	\$72,740.88
Presidente Municipal	\$204,120.00	-	\$204,120.00	\$85,050.00	\$85,050.00	\$119,070.00
Desarrollo Económico	\$72,598.56	-	\$72,598.56	\$28,800.00	\$28,800.00	\$43,798.56
Desarrollo social	\$1,639,266.88	-	\$1,639,266.88	\$626,610.00	\$626,610.00	\$1,012,656.88
Dirección de Obras Públicas	\$7,923,546.00	\$1,771,413.39	\$9,694,959.39	\$2,639,030.67	\$2,639,030.67	\$7,055,928.72
Policia Municipal Preventiva	\$763,448.28	-	\$763,448.28	\$300,066.07	\$300,066.07	\$463,382.21
Tesorería	\$4,037,658.13	\$535,310.87	\$4,572,969.00	\$1,875,501.18	\$1,875,501.18	\$2,697,467.82
Total del Gasto	\$17,135,227.13	\$2,308,232.26	\$19,443,459.39	\$6,270,252.92	\$6,270,252.92	\$13,173,206.47




 Gerardo Tirso Acahua Apate
 Presidente Municipal


 C. Maria Josefa Hernandez
 Sindica


 C. Brenda Ejores Apate
 Regidora


 LCP Oscar Julian Colindua Sanchez
 Tesorero

