

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
Presidencia Municipal	\$1,218,047.04	-	\$1,218,047.04	\$226,079.82	\$226,079.82	\$991,967.22
Sindicatura	\$337,119.36	-	\$337,119.36	\$160,558.94	\$160,558.94	\$176,560.42
Regiduría	\$126,672.00	\$1,508.00	\$128,180.00	\$67,483.02	\$67,483.02	\$60,696.98
Secretaría del ayuntamiento	\$391,680.00	-	\$391,680.00	\$195,839.58	\$195,839.58	\$195,840.42
Organos de Control Interno	\$298,080.00	-	\$298,080.00	\$148,212.02	\$148,212.02	\$149,867.98
Organos Auxiliares	\$122,990.88	-	\$122,990.88	\$60,301.70	\$60,301.70	\$62,689.18
Presidente Municipal	\$204,120.00	-	\$204,120.00	\$102,061.32	\$102,061.32	\$102,058.68
Desarrollo Económico	\$72,598.56	-	\$72,598.56	\$34,561.12	\$34,561.12	\$38,037.44
Desarrollo social	\$1,639,266.88	-	\$1,639,266.88	\$752,739.26	\$752,739.26	\$886,527.62
Dirección de Obras Públicas	\$7,923,546.00	\$1,771,413.39	\$9,694,959.39	\$3,163,286.66	\$3,163,286.66	\$6,531,672.73
Policia Municipal Preventiva	\$763,448.28	-	\$763,448.28	\$364,431.34	\$364,431.34	\$399,016.94
Tesorería	\$4,037,558.43	\$631,673.66	\$4,669,232.09	\$2,421,296.15	\$2,421,296.15	\$2,248,035.64
Total del Gasto	\$17,135,227.13	\$2,404,595.05	\$19,539,822.18	\$7,696,850.93	\$7,696,850.93	\$11,842,971.25



C. Gerardo Jirso Acahua Apale
Presidente Municipal

C. Maria Josepina Gallardo Hernandez
Sindica

C. Brenda Flores Apala
Regidora

LCP Oscar Juan Carlos Sanchez
Tesorero

