



**Coetzala**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$957,900.00	-	\$957,900.00	\$113,011.20	\$113,011.20	\$844,888.80
Sindicatura	\$751,200.00	-	\$751,200.00	\$207,981.01	\$207,981.01	\$543,218.99
Regiduría	\$120,000.00	-	\$120,000.00	\$33,973.20	\$33,973.20	\$86,026.80
Secretaría del ayuntamiento	\$36,000.00	-	\$36,000.00	\$8,258.40	\$8,258.40	\$27,741.60
Organo de Control Interno	\$213,600.00	-	\$213,600.00	\$71,630.25	\$71,630.25	\$141,969.75
Organos Auxiliares	\$84,000.00	-	\$84,000.00	\$19,799.10	\$19,799.10	\$64,200.90
Presidente Municipal	\$192,000.00	-	\$192,000.00	\$52,628.40	\$52,628.40	\$139,371.60
Desarrollo Económico	\$1,542,291.00	-	\$1,542,291.00	\$56,112.60	\$56,112.60	\$1,486,178.40
Desarrollo social	\$1,263,930.00	-	\$1,263,930.00	\$380,373.04	\$380,373.04	\$883,556.96
Dirección de Obras Públicas	\$3,180,206.00	-	\$3,180,206.00	\$125,217.90	\$125,217.90	\$3,054,988.10
Policia Municipal Preventiva	\$864,000.00	-	\$864,000.00	\$199,344.00	\$199,344.00	\$664,656.00
Tesorería	\$3,807,996.61	-	\$3,807,996.61	\$767,455.87	\$767,455.87	\$3,040,540.74
Fideicomisos Públicos	\$406,617.14	-	\$406,617.14	-	-	\$406,617.14
<b>Total del Gasto</b>	<b>\$13,419,740.75</b>	<b>-</b>	<b>\$13,419,740.75</b>	<b>\$2,035,784.97</b>	<b>\$2,035,784.97</b>	<b>\$11,383,955.78</b>



C. Gerardo Tirso Acahua  
**H. Apale**  
 Presidente Municipal

C. Brenda Flores Apale  
 Regidora

**REGIDURÍA**  
 2018-2021

C. Maria Josefina Gallardo Hernandez

**SINIRIQUERA**  
 2018-2021

LCP. Oscar Julián Colchua Sanchez  
 Tesorero

**2018-2021**