



Coetzala
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,218,047.04	-	\$1,218,047.04	\$150,720.00	\$150,720.00	\$1,067,327.04
Sindicatura	\$337,119.36	-	\$337,119.36	\$107,040.00	\$107,040.00	\$230,079.36
Regiduría	\$126,672.00	\$1,508.00	\$128,180.00	\$44,863.00	\$44,863.00	\$83,317.00
Secretaría del ayuntamiento	\$391,680.00	-	\$391,680.00	\$130,560.00	\$130,560.00	\$261,120.00
Organos de Control Interno	\$298,080.00	-	\$298,080.00	\$98,532.00	\$98,532.00	\$199,548.00
Organos Auxiliares	\$122,990.88	-	\$122,990.88	\$40,200.00	\$40,200.00	\$82,790.88
Presidente Municipal	\$204,120.00	-	\$204,120.00	\$68,040.00	\$68,040.00	\$136,080.00
Desarrollo Económico	\$72,598.56	-	\$72,598.56	\$23,040.00	\$23,040.00	\$49,558.56
Desarrollo social	\$1,639,266.88	-	\$1,639,266.88	\$500,490.00	\$500,490.00	\$1,138,776.88
Dirección de Obras Públicas	\$793,448.28	-	\$793,448.28	\$328,626.00	\$328,626.00	\$7,594,920.00
Policia Municipal Preventiva	\$763,448.28	-	\$763,448.28	\$236,529.00	\$236,529.00	\$526,919.28
Tesorería	\$4,037,388.13	\$264,860.18	\$4,302,248.31	\$1,286,150.03	\$1,286,150.03	\$3,016,368.28
Total del Gasto	\$17,135,227.13	\$266,368.18	\$17,401,595.31	\$3,014,790.03	\$3,014,790.03	\$14,386,805.28



C-Gerardo Tirso Acahua Apale
Presidente Municipal

C-Mania Josefina Gallego Hernandez
Tesorero

C-Brenda Flores Apale
Regidora

LQP-Oscar Julián Wolfiohua Sanchez
Tesorero

