



Coetzala
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

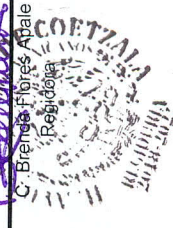
del 1 de enero al 31 de julio de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,218,047.04	-	\$1,218,047.04	\$244,919.73	\$244,919.73	\$973,127.31
Sindicatura	\$337,119.36	-	\$337,119.36	\$173,938.41	\$173,938.41	\$163,180.95
Regiduría	\$126,672.00	\$1,508.00	\$128,180.00	\$73,138.03	\$73,138.03	\$55,041.97
Secretaría del ayuntamiento	\$391,680.00	-	\$391,680.00	\$212,159.37	\$212,159.37	\$179,520.63
Organos de Control Interno	\$298,080.00	-	\$298,080.00	\$160,632.03	\$160,632.03	\$137,447.97
Organos Auxiliares	\$122,990.88	-	\$122,990.88	\$65,327.55	\$65,327.55	\$57,663.33
Presidente Municipal	\$204,120.00	-	\$204,120.00	\$110,566.98	\$110,566.98	\$93,553.02
Desarrollo Económico	\$72,598.56	-	\$72,598.56	\$37,441.68	\$37,441.68	\$35,156.88
Desarrollo social	\$1,639,266.88	-	\$1,639,266.88	\$812,860.38	\$812,860.38	\$826,406.50
Dirección de Obras Públicas	\$7,923,546.00	\$1,771,413.39	\$9,694,959.39	\$3,574,915.25	\$3,574,915.25	\$6,120,044.14
Policía Municipal Preventiva	\$763,448.28	-	\$763,448.28	\$396,924.48	\$396,924.48	\$366,523.80
Tesorería	\$4,037,658.13	\$688,710.24	\$4,726,368.37	\$3,117,941.41	\$3,117,941.41	\$1,608,426.96
Total del Gasto	\$17,135,227.13	\$2,461,631.63	\$19,596,858.76	\$8,980,765.30	\$8,980,765.30	\$10,616,093.46



C. Gerardo Tirso Acahua Apale
Presidente Municipal

C. Maria Josefina Gallardo Hernandez
Sindica



LCP Oscar Julian Colchua Sanchez
Tesorero