



Coetzala

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,218,047.04	\$-52,857.50	\$1,165,189.54	\$339,708.63	\$339,708.63	\$825,480.91	
Sindicatura	\$337,119.36	-	\$337,119.36	\$214,076.82	\$214,076.82	\$123,042.54	
Regiduría	\$126,672.00	\$1,508.00	\$128,180.00	\$90,103.06	\$90,103.06	\$38,076.94	
Secretaría del ayuntamiento	\$391,680.00	-	\$391,680.00	\$261,118.74	\$261,118.74	\$130,561.26	
Organo de Control Interno	\$298,080.00	-	\$298,080.00	\$197,892.06	\$197,892.06	\$100,187.94	
Organos Auxiliares	\$122,990.88	-	\$122,990.88	\$80,405.10	\$80,405.10	\$42,585.78	
Presidente Municipal	\$204,120.00	-	\$204,120.00	\$125,283.52	\$125,283.52	\$78,836.48	
Desarrollo Económico	\$72,598.56	-	\$72,598.56	\$46,083.36	\$46,083.36	\$26,515.20	
Desarrollo social	\$1,639,366.88	\$52,857.50	\$1,692,124.38	\$1,022,438.51	\$1,022,438.51	\$669,685.87	
Dirección de Obras Públicas	\$7,923,546.06	\$1,771,413.39	\$9,694,959.39	\$5,217,456.86	\$5,217,456.86	\$4,477,502.53	
Policía Municipal Preventiva	\$268,448.28	-	\$268,448.28	\$485,294.61	\$485,294.61	\$278,153.67	
Tesorería	\$4,037,658.13	\$721,094.98	\$4,758,753.11	\$3,520,081.51	\$3,520,081.51	\$1,238,671.60	
Total del Gasto	\$17,135,227.13	\$2,494,016.37	\$19,629,243.50	\$11,599,942.78	\$11,599,942.78	\$8,029,300.72	



C. Gerardo Tiiso Acehwa Apale
Presidente Municipal

C. Brenda Flores Apale
Regidora

C. Maria Josefina Gallardo Hernandez
Síndico Municipal

LCPI Oscar Julian Colohua Sanchez
Tesorero

