

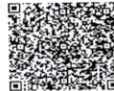


Coetzala

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$905,189.56		\$905,189.56	\$207,239.01	\$207,239.01	\$697,950.55
Sindicatura	\$355,119.36		\$355,119.36	\$148,754.16	\$148,754.16	\$206,365.20
Regiduría	\$382,687.44	\$-11,529.00	\$371,158.44	\$151,887.28	\$151,887.28	\$219,271.16
Secretaría del ayuntamiento	\$366,624.24		\$366,624.24	\$200,876.06	\$200,876.06	\$165,748.18
Organismo de Control Interno	\$298,080.00		\$298,080.00	\$138,738.60	\$138,738.60	\$159,341.40
Organos Auxiliares	\$120,620.20		\$120,620.20	\$55,296.34	\$55,296.34	\$65,323.86
Presidente Municipal	\$264,620.88	\$15,628.83	\$280,249.71	\$153,438.02	\$153,438.02	\$126,811.69
Desarrollo Económico	\$69,133.44		\$69,133.44	\$32,097.45	\$32,097.45	\$37,035.99
Desarrollo social	\$2,962,896.04	\$-4,868.19	\$2,958,027.85	\$1,688,389.97	\$1,688,389.97	\$1,269,637.88
Dirección de Obras Públicas	\$8,112,354.00		\$8,112,354.00	\$399,401.20	\$399,401.20	\$7,712,952.80
Policía Municipal Preventiva	\$853,200.00	\$17,069.17	\$870,269.17	\$411,833.72	\$411,833.72	\$458,435.45
Tesorería	\$3,078,718.20	\$-10,909.39	\$3,067,808.81	\$1,302,007.83	\$1,302,007.83	\$1,765,800.98
Instituto de la Mujer	\$240,000.00		\$240,000.00	\$7,500.00	\$7,500.00	\$232,500.00
<b>Total del Gasto</b>	<b>\$18,009,243.36</b>	<b>\$5,391.42</b>	<b>\$18,014,634.78</b>	<b>\$4,897,459.64</b>	<b>\$4,897,459.64</b>	<b>\$13,117,175.14</b>



C. Joaquin Fortino Cocotla, Damian  
Presidente



C. Brenda Flor...

C. Maria Josefina Galindo Herrera  
Sindica



UCP Oscar Juarez...