

Coetzala
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,218,047.04	-	\$1,218,047.04	\$75,360.00	\$75,360.00	\$1,142,687.04	
Sindicatura	\$337,119.36	-	\$337,119.36	\$53,520.00	\$53,520.00	\$283,599.36	
Regiduría	\$126,672.00	-	\$126,672.00	\$22,243.00	\$22,243.00	\$104,429.00	
Secretaría del ayuntamiento	\$391,680.00	-	\$391,680.00	\$65,280.00	\$65,280.00	\$326,400.00	
Organos de Control Interno	\$298,080.00	-	\$298,080.00	\$49,680.00	\$49,680.00	\$248,400.00	
Organos Auxiliares	\$122,990.88	-	\$122,990.88	\$20,100.00	\$20,100.00	\$102,890.88	
Presidente Municipal	\$204,120.00	-	\$204,120.00	\$34,020.00	\$34,020.00	\$170,100.00	
Desarrollo Económico	\$72,598.56	-	\$72,598.56	\$11,520.00	\$11,520.00	\$61,078.56	
Desarrollo social	\$1,639,266.88	-	\$1,639,266.88	\$249,135.00	\$249,135.00	\$1,390,131.88	
Dirección de Obras Públicas	\$7,923,546.00	-	\$7,923,546.00	\$164,520.00	\$164,520.00	\$7,759,026.00	
Policia Municipal Preventiva	\$763,448.28	-	\$763,448.28	\$109,674.00	\$109,674.00	\$653,774.28	
Tesorería	\$4,037,658.13	\$104,000.00	\$4,141,658.13	\$704,258.22	\$704,258.22	\$3,437,399.91	
Total del Gasto	\$17,135,227.13	\$104,000.00	\$17,239,227.13	\$1,559,310.22	\$1,559,310.22	\$15,679,916.91	



C. Gerardo Tirso Acahua Apale
Presidente Municipal



C. Brenda Flores Apale
Regidora



C. Maria Josefina Gallardo Hernández
Sindica



LCP Oscar Julián Colohua Sánchez
Tesorero