



Coetzala

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$957,900.00	-	\$957,900.00	\$301,363.20	\$301,363.20	\$656,536.80
Sindicatura	\$751,200.00	-	\$751,200.00	\$565,797.01	\$565,797.01	\$185,402.99
Regiduría	\$120,000.00	-	\$120,000.00	\$90,595.20	\$90,595.20	\$29,404.80
Secretaría del ayuntamiento	\$36,000.00	-	\$36,000.00	\$22,022.40	\$22,022.40	\$13,977.60
Organo de Control Interno	\$213,600.00	-	\$213,600.00	\$195,810.75	\$195,810.75	\$17,789.25
Organos Auxiliares	\$84,000.00	-	\$84,000.00	\$52,705.84	\$52,705.84	\$31,294.16
Presidente Municipal	\$192,000.00	-	\$192,000.00	\$140,342.40	\$140,342.40	\$51,657.60
Desarrollo Económico	\$1,542,291.00	-\$23,670.00	\$1,518,621.00	\$337,632.10	\$157,632.10	\$1,180,988.90
Dirección de Obras Públicas	\$1,263,930.00	\$32,147.43	\$1,296,077.43	\$1,126,050.54	\$1,126,050.54	\$170,026.89
Policía Municipal Preventiva	\$3,180,206.00	\$4,040,720.00	\$7,220,926.00	\$3,067,998.70	\$3,067,998.70	\$4,152,927.30
Tesorería	\$864,000.00	-	\$864,000.00	\$531,584.00	\$531,584.00	\$332,416.00
Instituto de la Mujer	\$3,807,996.61	\$131,848.40	\$3,939,845.01	\$2,905,568.94	\$2,905,568.94	\$1,034,276.07
Fideicomisos Públicos	\$406,617.14	\$194,000.00	\$600,617.14	\$61,860.00	\$61,860.00	\$132,140.00
	\$4,419,740.75	\$4,842.38	\$4,424,583.13	\$65,086.82	\$65,086.82	\$346,372.70
Total del Gasto	\$13,419,740.75	\$4,379,888.21	\$17,799,628.96	\$9,464,417.90	\$9,284,417.90	\$8,335,211.06



SINDICATURA
2018-2021

C. Gerardo Tirso Acahua Apale
Presidente Municipal

C. Brenda Flores Apale
Regidora
Constitucional
Coetzala



C. Maria Josefina Galfardo Hernandez
Sindica

LCF Oscar Julian Colomua Sanchez
Tesorero



REGIDURÍA
2018-2021

