

Coetzala
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$905,189.56	-	\$905,189.56	\$150,719.28	\$150,719.28	\$754,470.28
Sindicatura	\$355,119.36	-	\$355,119.36	\$108,615.75	\$108,615.75	\$246,503.61
Regiduría	\$382,687.44	\$-11,529.00	\$371,158.44	\$96,323.47	\$96,323.47	\$274,834.97
Secretaría del ayuntamiento	\$366,624.24	-	\$366,624.24	\$146,091.68	\$146,091.68	\$220,532.56
Organo de Control Interno	\$298,080.00	-	\$298,080.00	\$100,900.80	\$100,900.80	\$197,179.20
Organos Auxiliares	\$120,620.20	-	\$120,620.20	\$40,215.52	\$40,215.52	\$80,404.68
Presidente Municipal	\$264,620.88	\$15,628.83	\$280,249.71	\$128,433.49	\$128,433.49	\$151,816.22
Desarrollo Económico	\$69,133.44	-	\$69,133.44	\$23,343.60	\$23,343.60	\$45,789.84
Desarrollo social	\$2,962,896.04	\$5,090.90	\$2,967,986.94	\$729,256.45	\$729,256.45	\$2,238,730.49
Dirección de Obras Publicas	\$8,112,354.00	-	\$8,112,354.00	\$290,473.60	\$290,473.60	\$7,821,880.40
Policia Municipal Preventiva	\$853,200.00	\$17,069.17	\$870,269.17	\$281,102.03	\$281,102.03	\$589,167.14
Tesorería	\$3,078,718.20	\$-20,868.48	\$3,057,849.72	\$940,077.66	\$940,077.66	\$2,117,772.06
Instituto de la Mujer	\$240,000.00	-	\$240,000.00	\$7,500.00	\$7,500.00	\$232,500.00
Total del Gasto	\$18,009,243.36	\$5,391.42	\$18,014,634.78	\$3,043,053.33	\$3,043,053.33	\$14,971,581.45



C. Gerardo Tirso Acuña Apale
 Presidente Municipal

C. Brenda Flores Apale
 Regiduría

C. María Josefina Gallardo Hernández
 Sindica

LCP Oscar Julián Colohua Sánchez
 Tesorero

