

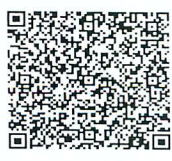


Coetzala

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$957,900.00	\$54,374.40	\$1,012,274.40	\$414,374.40	\$414,374.40	\$597,900.00
Sindicatura	\$751,200.00	\$47,104.41	\$798,304.41	\$780,486.61	\$780,486.61	\$17,817.80
Regiduría	\$120,000.00	\$4,568.40	\$124,568.40	\$124,568.40	\$124,568.40	-
Secretaría del ayuntamiento	\$36,000.00	-	\$36,000.00	\$30,280.80	\$30,280.80	\$5,719.20
Organos de Control Interno	\$213,600.00	\$56,719.05	\$270,319.05	\$270,319.05	\$270,319.05	-
Organos Auxiliares	\$84,000.00	-	\$84,000.00	\$72,504.94	\$72,504.94	\$11,495.06
Presidente Municipal	\$192,000.00	\$1,542.80	\$193,542.80	\$192,970.80	\$192,970.80	\$572.00
Desarrollo Económico	\$1,542,291.00	\$-19,326.20	\$1,522,964.80	\$400,343.80	\$220,343.80	\$1,122,621.00
Desarrollo social	\$1,263,930.00	\$282,750.67	\$1,546,680.67	\$1,546,676.48	\$1,546,676.48	\$4.19
Dirección de Obras Públicas	\$3,180,206.00	\$10,113,951.09	\$13,294,157.09	\$5,649,014.96	\$5,649,014.96	\$7,645,142.13
Policia Municipal Preventiva	\$864,000.00	-	\$864,000.00	\$731,550.21	\$731,550.21	\$132,449.79
Tesorería	\$3,807,996.61	\$1,634,743.16	\$5,442,739.77	\$4,792,227.01	\$4,792,227.01	\$650,512.76
Instituto de la Mujer	\$406,617.14	\$194,000.00	\$194,000.00	\$150,862.63	\$150,862.63	\$43,137.37
Fideicomisos Públicos	\$406,617.14	\$-341,530.32	\$65,086.82	\$65,086.82	\$65,086.82	-
Total del Gasto	\$13,419,740.75	\$12,028,897.46	\$25,448,638.21	\$15,221,266.91	\$15,041,266.91	\$10,227,371.30



Gerardo Tirso Acahua Apale
Presidente Municipal

C. Brenda Flores Apale
Regidora

C. Maria Josefina Gallardo Hernandez
Sindica

LCP Oscar Julian Calchua Sanchez



2018-2021