



Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

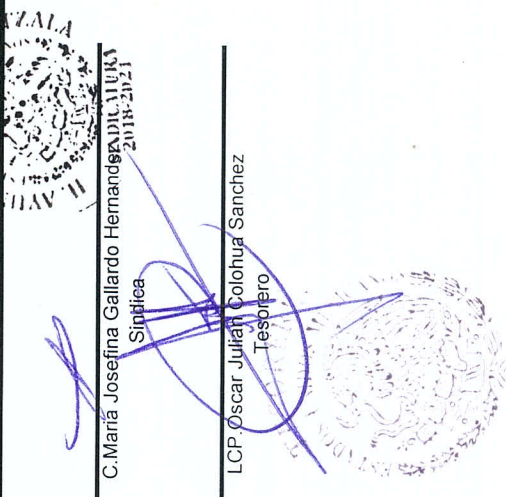
Concepto	Egresos					
	1 Aprobado	2 Ampliaciones /	3 = (1 + 2) Modificado	4 Devengado	5 Pagado	6 = (3 - 4) Subejercicio
Presidencia Municipal	\$957,900.00	\$92,044.80	\$1,049,944.80	\$930,376.80	\$930,376.80	\$119,568.00
Sindicatura	\$751,200.00	\$100,849.81	\$852,049.81	\$852,049.81	\$852,049.81	-
Regiduría	\$120,000.00	\$15,892.80	\$135,892.80	\$135,892.80	\$135,892.80	-
Secretaría del ayuntamiento	\$36,000.00	-	\$36,000.00	\$32,941.84	\$32,941.84	\$3,058.16
Organo de Control Interno	\$213,600.00	\$81,555.15	\$295,155.15	\$295,155.15	\$295,155.15	-
Organos Auxiliares	\$84,000.00	-	\$84,000.00	\$79,012.88	\$79,012.88	\$4,987.12
Presidente Municipal	\$192,000.00	\$18,513.60	\$210,513.60	\$210,513.60	\$210,513.60	-
Desarrollo Económico	\$1,542,291.00	\$1,577.70	\$1,543,868.70	\$577,707.70	\$397,707.70	\$966,161.00
Desarrollo social	\$1,263,930.00	\$431,103.45	\$1,695,033.45	\$1,695,033.45	\$1,695,033.45	-
Dirección de Obras Públicas	\$3,180,206.00	\$10,158,950.79	\$13,339,156.79	\$10,989,973.48	\$10,989,973.48	\$2,349,183.31
Policia Municipal Preventiva	\$864,000.00	-	\$864,000.00	\$798,858.47	\$798,858.47	\$65,141.53
Tesorería	\$3,807,996.61	\$2,398,818.81	\$6,206,815.42	\$5,872,919.55	\$5,829,131.89	\$333,895.87
Instituto de la Mujer	\$406,617.14	\$186,909.00	\$593,526.14	\$176,362.63	\$176,362.63	\$10,546.37
Fideicomisos Públicos	-	\$-341,530.32	\$65,086.82	\$65,086.82	\$65,086.82	-
<b>Total del Gasto</b>	<b>\$13,419,740.75</b>	<b>\$13,144,685.59</b>	<b>\$26,564,426.34</b>	<b>\$22,711,684.98</b>	<b>\$22,488,097.32</b>	<b>\$3,852,541.36</b>



C. Gerardo Triso Acahua Apale  
Presidente Municipal



C. María Josefina Gallardo Hernandez  
Síndica



C. Brenda Flores Apale  
Regidora

LCP Oscar Julián Colohua Sanchez  
Tesorero

2018-2021