



Coetzala

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6	
Presidencia Municipal	\$1,218,047.04	\$-52,857.50	\$1,165,189.54	\$933,494.14	\$933,494.14	\$231,695.40	
Sindicatura	\$337,119.36	-	\$337,119.36	\$321,112.58	\$321,112.58	\$16,006.78	
Regiduría	\$126,672.00	\$10,179.14	\$136,851.14	\$135,343.14	\$135,343.14	\$1,508.00	
Secretaría del ayuntamiento	\$391,680.00	-	\$391,680.00	\$390,966.07	\$390,966.07	\$713.93	
Organo de Control Interno	\$298,080.00	-	\$298,080.00	\$297,252.14	\$297,252.14	\$827.86	
Organos Auxiliares	\$122,990.88	-	\$122,990.88	\$120,611.90	\$120,611.90	\$2,378.98	
Presidente Municipal	\$204,120.00	-	\$204,120.00	\$150,127.04	\$150,127.04	\$53,992.96	
Desarrollo Económico	\$72,598.56	-	\$72,598.56	\$69,127.84	\$69,127.84	\$3,470.72	
Desarrollo social	\$1,639,266.88	\$-3,633.41	\$1,635,633.47	\$1,416,920.50	\$1,416,920.50	\$218,712.97	
Dirección de Obras Públicas	\$7,923,546.00	\$1,771,413.39	\$9,694,959.39	\$8,438,138.26	\$8,438,138.26	\$1,256,821.13	
Policia Municipal Preventiva	\$763,448.28	-	\$763,448.28	\$737,993.70	\$737,993.70	\$25,454.58	
Tesorería	\$4,037,658.13	\$1,225,565.81	\$5,263,223.94	\$5,011,641.58	\$5,010,287.46	\$251,582.36	
Total del Gasto	\$17,135,227.13	\$2,950,667.43	\$20,085,894.56	\$18,022,728.89	\$18,021,374.77	\$2,063,165.67	



C. Gerardo Tirso Acahual Apale
Presidente Municipal

[Handwritten signature in purple ink]

C. Maria Josefina Gallardo Hernandez
Sindica

C. Brenda Torres Apale
Regidora

LCP Oscar Julian Ochoa Sanchez
Tesorero

