



Coetzala

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$957,900.00	-	\$957,900.00	\$339,033.60	\$339,033.60	\$618,866.40	
Sindicatura	\$751,200.00	-	\$751,200.00	\$637,360.21	\$637,360.21	\$113,839.79	
Regiduría	\$120,000.00	-	\$120,000.00	\$101,919.60	\$101,919.60	\$18,080.40	
Secretaría del ayuntamiento	\$36,000.00	-	\$36,000.00	\$24,775.20	\$24,775.20	\$11,224.80	
Organismo de Control Interno	\$213,600.00	\$21,140.55	\$234,740.55	\$220,646.85	\$220,646.85	\$14,093.70	
Organos Auxiliares	\$84,000.00	-	\$84,000.00	\$59,305.54	\$59,305.54	\$24,694.46	
Presidente Municipal	\$192,000.00	-	\$192,000.00	\$157,885.20	\$157,885.20	\$34,114.80	
Desarrollo Económico	\$1,542,291.00	\$-23,670.00	\$1,518,621.00	\$358,536.00	\$178,536.00	\$1,160,085.00	
Desarrollo social	\$1,263,930.00	\$34,530.43	\$1,298,460.43	\$1,273,706.92	\$1,273,706.92	\$24,753.51	
Dirección de Obras Públicas	\$3,180,206.00	\$8,074,368.30	\$11,254,574.30	\$3,112,998.40	\$3,112,998.40	\$8,141,575.90	
Policía Municipal Preventiva	\$864,000.00	-	\$864,000.00	\$598,654.21	\$598,654.21	\$265,345.79	
Tesorería	\$3,807,996.61	\$333,494.57	\$4,141,491.18	\$3,222,000.71	\$3,222,000.71	\$919,490.47	
Instituto de la Mujer	\$406,647.04	\$194,000.00	\$600,647.04	\$103,054.00	\$103,054.00	\$90,946.00	
Fideicomisos Públicos	\$43,419,740.75	\$4,842.38	\$43,424,583.13	\$65,086.82	\$65,086.82	\$346,372.70	
Total del Gasto	\$43,419,740.75	\$8,638,706.23	\$22,058,446.98	\$10,274,963.26	\$10,094,963.26	\$11,783,483.72	



C. Gerardo Jusor Acahua Apalte
Presidente Municipal

C. Brenda Flores Apalte
Regidora

C. Maria Josefina Gallardo Hernandez
Sindica

LCP. Oscar Julián Chujunua Sanchez
Tesorero

