

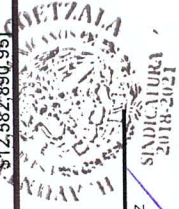
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$1,218,047.04	\$-52,857.50	\$1,165,189.54	\$377,388.45	\$377,388.45	\$787,801.09	
Sindicatura	\$337,119.36	-	\$337,119.36	\$240,835.76	\$240,835.76	\$96,283.60	
Regiduría	\$126,672.00	\$1,508.00	\$128,180.00	\$101,413.08	\$101,413.08	\$26,766.92	
Secretaría del ayuntamiento	\$391,680.00	-	\$391,680.00	\$293,758.32	\$293,758.32	\$97,921.68	
Organo de Control Interno	\$298,080.00	-	\$298,080.00	\$222,732.08	\$222,732.08	\$75,347.92	
Organos Auxiliares	\$122,990.88	-	\$122,990.88	\$90,456.80	\$90,456.80	\$32,534.08	
Presidente Municipal	\$204,120.00	-	\$204,120.00	\$131,494.40	\$131,494.40	\$72,625.60	
Desarrollo Económico	\$72,598.56	-	\$72,598.56	\$51,844.48	\$51,844.48	\$20,754.08	
Desarrollo social	\$1,639,266.88	\$10,857.50	\$1,650,124.38	\$1,120,230.22	\$1,120,230.22	\$529,894.16	
Dirección de Obras Públicas	\$7,923,546.00	\$1,771,413.39	\$9,694,959.39	\$5,607,066.13	\$5,607,066.13	\$4,087,893.26	
Policia Municipal Preventiva	\$763,448.28	-	\$763,448.28	\$547,175.45	\$547,175.45	\$216,272.83	
Tesorería	\$4,037,658.13	\$777,098.80	\$4,814,756.93	\$3,798,495.78	\$3,798,495.78	\$1,016,261.15	
Total del Gasto	\$17,135,227.13	\$2,508,020.19	\$19,643,247.32	\$12,582,890.95	\$12,582,890.95	\$7,060,356.37	



C. Gerardo Tirso Acahua-Apale
Presidente Municipal



C. Maria Josefina Gallardo Hernandez
Sindica



C. Brenda Flores Apale
Regidora



LCP Oscar Julian Guadalupe Sanchez
Tesorero