

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,218,047.04	-	\$1,218,047.04	\$37,680.00	\$37,680.00	\$1,180,367.04
Sindicatura	\$337,119.36	-	\$337,119.36	\$26,760.00	\$26,760.00	\$310,359.36
Regiduría	\$126,672.00	-	\$126,672.00	\$10,933.00	\$10,933.00	\$115,739.00
Secretaría del Ayuntamiento	\$391,680.00	-	\$391,680.00	\$32,640.00	\$32,640.00	\$359,040.00
Organos de Control Interno	\$298,080.00	-	\$298,080.00	\$24,840.00	\$24,840.00	\$273,240.00
Organos Auxiliares	\$122,990.88	-	\$122,990.88	\$10,050.00	\$10,050.00	\$112,940.88
Presidente Municipal	\$204,120.00	-	\$204,120.00	\$17,010.00	\$17,010.00	\$187,110.00
Desarrollo Económico	\$72,598.56	-	\$72,598.56	\$5,760.00	\$5,760.00	\$66,838.56
Desarrollo social	\$1,639,266.88	-	\$1,639,266.88	\$123,015.00	\$123,015.00	\$1,516,251.88
Dirección de Obras Públicas	\$7,923,546.00	-	\$7,923,546.00	\$82,260.00	\$82,260.00	\$7,841,286.00
Policia Municipal Preventiva	\$763,448.28	-	\$763,448.28	\$49,455.00	\$49,455.00	\$713,993.28
Tesoreria	\$4,037,658.13	\$104,000.00	\$4,141,658.13	\$481,538.79	\$481,538.79	\$3,660,119.34
Total del Gasto	\$17,135,227.13	\$104,000.00	\$17,239,227.13	\$901,941.79	\$901,941.79	\$16,337,285.34



C. Gerardo Tirso Acahua Apale
Presidente Municipal



C. Maria Josefina Gallardo Hernandez
Sindica



C. Brenda Torres Apale
Regidora

LCP. Oscar Julian Cebalva Sanchez
Tesorero