



Coetzala

Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 29 de febrero de 2020

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$905,189.56	-	\$905,189.56	\$75,359.64	\$75,359.64	\$829,829.92	
Sindicatura	\$355,119.36	-	\$355,119.36	\$53,517.88	\$53,517.88	\$301,601.48	
Regiduría	\$382,687.44	\$-11,529.00	\$371,158.44	\$47,260.18	\$47,260.18	\$323,898.26	
Secretaría del ayuntamiento	\$366,624.24	-	\$366,624.24	\$73,045.84	\$73,045.84	\$293,578.40	
Organo de Control Interno	\$298,080.00	-	\$298,080.00	\$50,450.40	\$50,450.40	\$247,629.60	
Organos Auxiliares	\$120,620.20	-	\$120,620.20	\$20,107.76	\$20,107.76	\$100,512.44	
Presidente Municipal	\$264,620.88	\$12,982.13	\$277,603.01	\$71,036.50	\$71,036.50	\$206,566.51	
Desarrollo Económico	\$69,133.44	-	\$69,133.44	\$11,671.80	\$11,671.80	\$57,461.64	
Desarrollo social	\$2,962,896.04	\$-9,000.00	\$2,953,896.04	\$371,956.19	\$371,956.19	\$2,581,939.85	
Dirección de Obras Públicas	\$8,112,354.00	-	\$8,112,354.00	\$145,236.80	\$145,236.80	\$7,967,117.20	
Policia Municipal Preventiva	\$853,200.00	-	\$853,200.00	\$138,293.72	\$138,293.72	\$714,906.28	
Tesoreria	\$3,078,718.20	\$7,546.87	\$3,086,265.07	\$387,441.39	\$387,441.39	\$2,698,823.68	
Instituto de la Mujer	\$240,000.00	-	\$240,000.00	-	-	\$240,000.00	
<b>Total del Gasto</b>	<b>\$18,009,243.36</b>		<b>\$18,009,243.36</b>	<b>\$1,445,378.10</b>	<b>\$1,445,378.10</b>	<b>\$16,563,865.26</b>	



C. Gerardo Tirso Acahua Apale  
 Presidente Municipal



C. Maria Josefina Gallardo Hernandez  
 Sindica



C. Brenda Flores Apale



Julian Colchua Sanchez  
 Tesorero

