



Coetzala

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$905,189.56	-	\$905,189.56	\$18,839.91	\$18,839.91	\$886,349.65
Sindicatura	\$355,119.36	-	\$355,119.36	\$13,379.47	\$13,379.47	\$341,739.89
Regiduría	\$382,687.44	-	\$382,687.44	\$10,341.70	\$10,341.70	\$372,345.74
Secretaría del ayuntamiento	\$366,624.24	-	\$366,624.24	\$18,261.46	\$18,261.46	\$348,362.78
Organos de Control Interno	\$298,080.00	-	\$298,080.00	\$12,612.60	\$12,612.60	\$285,467.40
Organos Auxiliares	\$120,620.20	-	\$120,620.20	\$5,026.94	\$5,026.94	\$115,593.26
Presidente Municipal	\$264,620.88	\$-7,046.87	\$257,574.01	\$7,436.51	\$7,436.51	\$250,137.50
Desarrollo Económico	\$69,133.44	-	\$69,133.44	\$2,917.95	\$2,917.95	\$66,215.49
Desarrollo social	\$2,962,896.04	-	\$2,962,896.04	\$130,038.84	\$130,038.84	\$2,832,857.20
Dirección de Obras Públicas	\$8,112,354.00	-	\$8,112,354.00	\$36,309.20	\$36,309.20	\$8,076,044.80
Policía Municipal Preventiva	\$853,200.00	-	\$853,200.00	\$26,282.25	\$26,282.25	\$826,917.75
Tesorería	\$3,078,718.20	\$7,046.87	\$3,085,765.07	\$117,957.49	\$117,957.49	\$2,967,807.58
Instituto de la Mujer	\$240,000.00	-	\$240,000.00	-	-	\$240,000.00
<b>Total del Gasto</b>	<b>\$18,009,243.36</b>	-	<b>\$18,009,243.36</b>	<b>\$399,404.32</b>	<b>\$399,404.32</b>	<b>\$17,609,839.04</b>



C. Gerardo Tirso Acahua Apale  
Presidente Municipal

C. Maria Josefina Gallardo Hernandez  
Sindica



LCP. Oscar Julian Colchua Sanchez  
Tesorero

