

del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$957,900.00	-	\$957,900.00	\$188,352.00	\$188,352.00	\$769,548.00
Sindicatura	\$751,200.00	-	\$751,200.00	\$351,107.41	\$351,107.41	\$400,092.59
Regiduría	\$120,000.00	-	\$120,000.00	\$56,622.00	\$56,622.00	\$63,378.00
Secretaría del ayuntamiento	\$36,000.00	-	\$36,000.00	\$13,764.00	\$13,764.00	\$22,236.00
Organo de Control Interno	\$213,600.00	-	\$213,600.00	\$121,302.45	\$121,302.45	\$92,297.55
Organos Auxiliares	\$84,000.00	-	\$84,000.00	\$32,998.50	\$32,998.50	\$51,001.50
Presidente Municipal	\$192,000.00	-	\$192,000.00	\$87,714.00	\$87,714.00	\$104,286.00
Desarrollo Económico	\$1,542,291.00	\$-23,670.00	\$1,518,621.00	\$94,920.40	\$94,920.40	\$1,423,700.60
Desarrollo social	\$1,263,930.00	\$13,291.17	\$1,277,221.17	\$687,055.42	\$687,055.42	\$590,165.75
Dirección de Obras Públicas	\$3,180,206.00	\$4,040,720.00	\$7,220,926.00	\$334,716.72	\$334,716.72	\$6,886,209.28
Policia Municipal Preventiva	\$864,000.00	-	\$864,000.00	\$332,240.00	\$332,240.00	\$531,760.00
Tesorería	\$3,807,996.61	\$-19,355.17	\$3,788,641.44	\$1,456,349.87	\$1,456,349.87	\$2,332,291.57
Fideicomisos Públicos	\$406,617.14	\$4,842.38	\$411,459.52	\$65,086.82	\$65,086.82	\$346,372.70
<b>Total del Gasto</b>	<b>\$13,419,740.75</b>	<b>\$4,015,828.38</b>	<b>\$17,435,569.13</b>	<b>\$3,822,229.59</b>	<b>\$3,822,229.59</b>	<b>\$13,613,339.54</b>



C. Gerardo Tirso Acahua Apale  
Presidente Municipal

H. Ayuntamiento  
Constitucional  
Coetzala  
C. Brenda Flores Apale  
Regidora

C. Maria Josefina Gallardo Hernandez  
Sindica

H. Ayuntamiento  
Constitucional  
Coetzala  
C. Oscar Julian Colohua Sanchez  
Tesorero

REGIDURÍA  
2018-2021

