



Coetzala

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

| Concepto | Egresos | | | | | |
|------------------------------|------------------------|-----------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$957,900.00 | - | \$957,900.00 | \$226,022.40 | \$226,022.40 | \$731,877.60 |
| Sindicatura | \$751,200.00 | - | \$751,200.00 | \$422,670.61 | \$422,670.61 | \$328,529.39 |
| Regiduría | \$120,000.00 | - | \$120,000.00 | \$67,946.40 | \$67,946.40 | \$52,053.60 |
| Secretaría del ayuntamiento | \$36,000.00 | - | \$36,000.00 | \$16,516.80 | \$16,516.80 | \$19,483.20 |
| Organos de Control Interno | \$213,600.00 | - | \$213,600.00 | \$146,138.55 | \$146,138.55 | \$67,461.45 |
| Organos Auxiliares | \$84,000.00 | - | \$84,000.00 | \$39,598.20 | \$39,598.20 | \$44,401.80 |
| Presidente Municipal | \$192,000.00 | - | \$192,000.00 | \$105,256.80 | \$105,256.80 | \$86,743.20 |
| Desarrollo Económico | \$1,542,291.00 | \$-23,670.00 | \$1,518,621.00 | \$115,824.30 | \$115,824.30 | \$1,402,796.70 |
| Desarrollo social | \$1,263,930.00 | \$22,679.51 | \$1,286,609.51 | \$830,819.96 | \$830,819.96 | \$455,789.55 |
| Dirección de Obras Públicas | \$3,180,206.00 | \$4,040,720.00 | \$7,220,926.00 | \$668,963.18 | \$668,963.18 | \$6,551,962.82 |
| Policía Municipal Preventiva | \$864,000.00 | - | \$864,000.00 | \$398,688.00 | \$398,688.00 | \$465,312.00 |
| Tesorería | \$3,807,996.61 | \$-15,403.51 | \$3,792,593.10 | \$2,046,319.35 | \$2,046,319.35 | \$1,746,273.75 |
| Fideicomisos Públicos | \$406,617.14 | \$4,842.38 | \$411,459.52 | \$65,086.82 | \$65,086.82 | \$346,372.70 |
| Total del Gasto | \$13,419,740.75 | \$4,029,168.38 | \$17,448,909.13 | \$5,149,851.37 | \$5,149,851.37 | \$12,299,057.76 |



C. Gerardo Ariso Acahua Apale
Presidente Municipal

C. Brenda Flores Apale
Regidora

C. Maria Josefina Gallardo Hernandez

LCP. Oscar Julián Colohua Sánchez
Tesorero

