



Coetzala

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$957,900.00	-	\$957,900.00	\$37,670.40	\$37,670.40	\$920,229.60
Sindicatura	\$751,200.00	-	\$751,200.00	\$64,854.61	\$64,854.61	\$686,345.39
Regiduría	\$120,000.00	-	\$120,000.00	\$11,324.40	\$11,324.40	\$108,675.60
Secretaría del ayuntamiento	\$36,000.00	-	\$36,000.00	\$2,752.80	\$2,752.80	\$33,247.20
Organo de Control Interno	\$213,600.00	-	\$213,600.00	\$21,958.05	\$21,958.05	\$191,641.95
Organos Auxiliares	\$84,000.00	-	\$84,000.00	\$6,599.70	\$6,599.70	\$77,400.30
Presidente Municipal	\$192,000.00	-	\$192,000.00	\$17,542.80	\$17,542.80	\$174,457.20
Desarrollo Económico	\$1,542,291.00	-	\$1,542,291.00	\$18,304.80	\$18,304.80	\$1,523,986.20
Desarrollo social	\$1,263,930.00	-	\$1,263,930.00	\$113,336.42	\$113,336.42	\$1,150,593.58
Dirección de Obras Públicas	\$3,180,206.00	-	\$3,180,206.00	\$36,461.40	\$36,461.40	\$3,143,744.60
Policia Municipal Preventiva	\$864,000.00	-	\$864,000.00	\$66,448.00	\$66,448.00	\$797,552.00
Tesorería	\$3,807,996.61	-	\$3,807,996.61	\$162,869.21	\$162,869.21	\$3,645,127.40
Fideicomisos Públicos	\$406,617.14	-	\$406,617.14	-	-	\$406,617.14
<b>Total del Gasto</b>	<b>\$13,419,740.75</b>	-	<b>\$13,419,740.75</b>	<b>\$560,122.59</b>	<b>\$560,122.59</b>	<b>\$12,859,618.16</b>



C. Gerardo Tijero Acáhua Apale  
Presidente Municipal



C. Maria Josefina Gallardo Hernandez  
Sindica



C. Brenda Flores Apale  
REGIDURÍA  
2018-2021



LCP. Oscar Julian Colonhua Sanchez  
TESORERÍA  
2018-2021

