



Coetzala

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$905,189.56	-	\$905,189.56	\$113,039.46	\$113,039.46	\$792,150.10
Sindicatura	\$355,119.36	-	\$355,119.36	\$81,856.81	\$81,856.81	\$273,262.55
Regiduría	\$382,687.44	\$-11,529.00	\$371,158.44	\$75,595.99	\$75,595.99	\$295,562.45
Secretaría del ayuntamiento	\$366,624.24	-	\$366,624.24	\$109,568.76	\$109,568.76	\$257,055.48
Organo de Control Interno	\$298,080.00	-	\$298,080.00	\$75,675.60	\$75,675.60	\$222,404.40
Organos Auxiliares	\$120,620.20	-	\$120,620.20	\$30,161.64	\$30,161.64	\$90,458.56
Presidente Municipal	\$264,620.88	\$15,628.83	\$280,249.71	\$110,920.47	\$110,920.47	\$169,329.24
Desarrollo Económico	\$69,133.44	-	\$69,133.44	\$17,507.70	\$17,507.70	\$51,625.74
Desarrollo social	\$2,962,896.04	\$5,090.90	\$2,967,986.94	\$558,139.63	\$558,139.63	\$2,409,847.31
Dirección de Obras Públicas	\$8,112,354.00	-	\$8,112,354.00	\$217,855.20	\$217,855.20	\$7,894,498.80
Policia Municipal Preventiva	\$853,200.00	\$17,069.17	\$870,269.17	\$221,588.24	\$221,588.24	\$648,680.93
Tesorería	\$3,078,718.20	\$-23,564.48	\$3,055,153.72	\$674,646.61	\$674,646.61	\$2,380,507.11
Instituto de la Mujer	\$240,000.00	-	\$240,000.00	\$7,500.00	\$7,500.00	\$232,500.00
Total del Gasto	\$18,009,243.36	\$2,695.49	\$18,011,938.78	\$2,294,056.11	\$2,294,056.11	\$15,717,882.67



C. Gerardo Tirso Acahua Apale
Presidente Municipal



C. Maria Josefina Gallardo Hernandez
Sindica



C. Brerida Flores Apale
Regidora



LCP Oscar Julian Cedhúa Sanchez
Tesorera

