



Coetzala

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$957,900.00	\$16,704.00	\$974,604.00	\$376,704.00	\$376,704.00	\$597,900.00
Sindicatura	\$751,200.00	\$16,141.21	\$767,341.21	\$708,923.41	\$708,923.41	\$88,417.80
Regiduría	\$120,000.00	-	\$120,000.00	\$113,244.00	\$113,244.00	\$6,756.00
Secretaría del ayuntamiento	\$36,000.00	-	\$36,000.00	\$27,528.00	\$27,528.00	\$8,472.00
Organo de Control Interno	\$213,600.00	\$31,883.05	\$245,483.05	\$245,482.95	\$245,482.95	\$0.10
Organos Auxiliares	\$84,000.00	-	\$84,000.00	\$65,905.24	\$65,905.24	\$18,094.76
Presidente Municipal	\$192,000.00	-	\$192,000.00	\$175,428.00	\$175,428.00	\$16,572.00
Desarrollo Económico	\$1,542,291.00	\$-23,670.00	\$1,518,621.00	\$379,439.90	\$199,439.90	\$1,139,181.10
Desarrollo social	\$1,263,930.00	\$155,123.18	\$1,419,053.18	\$1,410,048.99	\$1,410,048.99	\$9,004.19
Dirección de Obras Públicas	\$3,180,206.00	\$10,068,951.39	\$13,249,157.39	\$3,157,998.10	\$3,157,998.10	\$10,091,159.29
Policia Municipal Preventiva	\$864,000.00	-	\$864,000.00	\$665,102.21	\$665,102.21	\$198,897.79
Tesorería	\$3,807,996.61	\$360,122.35	\$4,168,118.96	\$3,390,653.85	\$3,390,653.85	\$777,465.11
Instituto de la Mujer	\$406,617.14	\$194,000.00	\$194,000.00	\$119,954.00	\$119,954.00	\$74,046.00
Fideicomisos Públicos	\$406,617.14	\$4,842.38	\$411,459.52	\$65,086.82	\$65,086.82	\$346,372.70
Total del Gasto	\$13,419,740.75	\$10,824,097.56	\$24,243,838.31	\$10,907,499.47	\$10,721,499.47	\$13,342,338.84



C. Gerardo Tirso Acañua Apale
Presidente Municipal

C. Brenda Flores Apale
Regidora

C. María Josefina Gallardo Hernández
Sindicata

LCP Oscar Julián Colbhua Sanchez
Tesorero

