



Coetzala
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$905,189.56	-	\$905,189.56	\$169,559.19	\$169,559.19	\$735,630.37
Sindicatura	\$355,119.36	-	\$355,119.36	\$121,995.22	\$121,995.22	\$233,124.14
Regiduría	\$382,687.44	\$-11,529.00	\$371,158.44	\$130,176.12	\$130,176.12	\$240,982.32
Secretaría del ayuntamiento	\$366,624.24	-	\$366,624.24	\$164,353.14	\$164,353.14	\$202,271.10
Organo de Control Interno	\$298,080.00	-	\$298,080.00	\$113,513.40	\$113,513.40	\$184,566.60
Organos Auxiliares	\$120,620.20	-	\$120,620.20	\$45,242.46	\$45,242.46	\$75,377.74
Presidente Municipal	\$264,620.88	\$15,628.83	\$280,249.71	\$138,565.00	\$138,565.00	\$141,684.71
Desarrollo Económico	\$69,133.44	-	\$69,133.44	\$26,261.55	\$26,261.55	\$42,871.89
Desarrollo social	\$2,962,896.04	\$5,090.90	\$2,967,986.94	\$895,201.14	\$895,201.14	\$2,072,785.80
Dirección de Obras Públicas	\$8,112,354.00	-	\$8,112,354.00	\$326,782.80	\$326,782.80	\$7,785,571.20
Policia Municipal Preventiva	\$853,200.00	\$17,069.17	\$870,269.17	\$330,934.09	\$330,934.09	\$539,335.08
Tesorería	\$3,078,718.20	\$-20,868.48	\$3,057,849.72	\$1,128,232.81	\$1,128,232.81	\$1,929,616.91
Instituto de la Mujer	\$240,000.00	-	\$240,000.00	\$7,500.00	\$7,500.00	\$232,500.00
Total del Gasto	\$18,009,243.36	\$5,391.42	\$18,014,634.78	\$3,598,316.92	\$3,598,316.92	\$14,416,317.86

C. Gerardo Trigo Acahuah Apale
 Presidente Municipal

C. Brenda Flores Apale
 Regidora

C. Maria Josefina Gallardo Hernandez
 Sindica

Julian Deloyua Sanchez
 Tesorero

