



Coetzala

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$1,218,047.04	\$-52,857.50	\$1,165,189.54	\$415,068.27	\$415,068.27	\$750,121.27	
Sindicatura	\$337,119.36	-	\$337,119.36	\$267,594.70	\$267,594.70	\$69,524.66	
Regiduría	\$126,672.00	\$1,508.00	\$128,180.00	\$112,723.10	\$112,723.10	\$15,456.90	
Secretaría del ayuntamiento	\$391,680.00	-	\$391,680.00	\$325,686.91	\$325,686.91	\$65,993.09	
Organo de Control Interno	\$298,080.00	-	\$298,080.00	\$247,572.10	\$247,572.10	\$50,507.90	
Organos Auxiliares	\$122,990.88	-	\$122,990.88	\$100,508.50	\$100,508.50	\$22,482.38	
Presidente Municipal	\$204,120.00	-	\$204,120.00	\$137,705.28	\$137,705.28	\$66,414.72	
Desarrollo Económico	\$72,598.56	-	\$72,598.56	\$57,605.60	\$57,605.60	\$14,992.96	
Desarrollo social	\$1,639,266.88	\$11,866.59	\$1,651,133.47	\$1,224,971.86	\$1,224,971.86	\$426,161.61	
Dirección de Obras Públicas	\$733,546.00	\$1,771,413.39	\$9,694,959.39	\$6,359,235.94	\$6,359,235.94	\$3,335,723.45	
Policia Municipal Preventiva	\$763,448.28	-	\$763,448.28	\$609,056.29	\$609,056.29	\$154,391.99	
Tesorería	\$4,037,658.13	\$783,009.00	\$4,820,667.13	\$4,075,097.80	\$4,075,097.80	\$745,569.33	
Total del Gasto	\$17,135,227.13	\$2,514,939.48	\$19,650,166.61	\$13,932,826.35	\$13,932,826.35	\$5,717,340.26	



C. Gerardo Tirso Acahuá Apalé
Presidente Municipal
2018-2021

Brenda Flores Apalé
Regidora

C. Gerardo Tirso Acahuá Apalé
Presidente Municipal
2018-2021

Brenda Flores Apalé
Regidora

C. María Josefina Gallardo Hernández
Sindica

LCP Oscar Julián Colohua Sánchez
Tesorero

